

**Title:** Refresh of the data informing the Market Position Statement for Adult Social Care and Support in Torbay 2014 onwards and The Children's Commissioning Plan and Sufficiency Strategy

**Wards Affected:** All Torbay

**To:** Torbay Health and Wellbeing Board      **On:** 17 December 2014

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## **1. Purpose**

- 1.1 This is a refresh of the data in Appendix 1 of the document: A Market Position Statement for Adult Social Care and Support in Torbay 2014+. Data is added for the year 2013/14 (1 April 2013 – 31 March 2014) where available, or later data in some cases.
- 1.2 The Children's Commissioning Plan and Sufficiency Strategy is also included as a new Appendix 2.

## **2. Recommendation**

- 2.1 That the Board view the refresh of Market Position Statement data for information.
- 2.2 That the Board note for information The Children's Commissioning Plan and Sufficiency Strategy.

## **3. Supporting Information**

- 3.1 Appendix 1 is a refresh of the data in Appendix 1 of the Market Position Statement. The Market Position Statement was produced in February 2014 to provide information and analysis of benefit to providers of care and support services in Torbay. The purpose was to communicate to new and existing providers the things they need to know to help with business planning, investment decisions, response to opportunities, and to reduce the risk of wasted resources on poor investments or poorly targeted initiatives.
- 3.2 This refreshed document does not change any text or commissioning intentions of the Market Position Statement, but updates the data Appendix 1. Data was provided by Torbay and Southern Devon Health and Care NHS Trust, South Devon and Torbay Clinical Commissioning Group, Voluntary sector and private providers, Care Quality Commission, Homes and Communities Agency, and Torbay Council

- 3.3 Where there are notable changes in figures or situation (Table 11: Independent hospitals, Table 17: Families in emergency accommodation, Table 27: Employment support, Table 36: Support services) then text is included in the refreshed document to give possible reasons for these changes, background and/or note gaps in provision.
- 3.4 The original Market Position Statement was distributed widely, and discussed at multi provider forums. Feedback has been light and work will be done to further publicise and gain feedback.
- 3.5 In 2015 it will be decided which other service areas (such as Children's Services) should be included in an updated Market Position Statement, planned to be produced in that year.
- 3.6 The Children's Commissioning Plan and Sufficiency Strategy sets out the current Children's position and will be reviewed and merged as one document as part of the full review of the Existing Market Position Statement in 6 months to form a joint partnership document.

#### **4. Relationship to Joint Strategic Needs Assessment (JSNA)**

- 4.1 These documents support the JSNA as they include need and demand for services. Information from the JSNA was used in the Market Position Statement.

#### **5. Relationship to Joint Health and Wellbeing Strategy**

- 5.1 These documents support this Strategy, showing need and demand for services. Market Position Statement data and the Children's Commissioning Plan and Sufficiency Strategy can support the priorities and outcomes of this Strategy.

#### **6. Implications for future iterations of the Joint Strategic Needs Assessment and/or Joint Health and Wellbeing Strategy**

- 6.1 Future iterations of the JSNA and Joint Health and Wellbeing Strategy should take into account and use the information, commissioning intentions and vision within the Market Position Statement and Children's Commissioning Plan and sufficiency Strategy to ensure consistency and avoid duplication.

### **Appendices**

Appendix 1: Data informing the Market Position Statement for Adult Social Care and Support in Torbay 2014+

Appendix 2: Children's Commissioning Plan and Sufficiency Strategy 2014-2019

### **Background Papers:**

The following documents/files were used to compile this report:

Data was provided by the agencies and providers in Section 3 above.